### THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington

(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)

- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,107 acres; UConn Health = 209 acres

### **INITIATIVES**

### UCONN 2000 - As of October 2015:

- 112 projects totaling \$2.9 billion in bonds have been authorized
- \$2.6 billion in construction-related contracts issued from all fund sources
  - 62% of funds to Connecticut contractors, 20% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

### **Next Generation Connecticut**

• Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

#### **Bioscience Connecticut**

• Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

### STUDENTS - Fall 2015

#### **Academic Programs & Degrees**

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 108 majors

17 graduate degrees: 79 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2014-15	8,080		
Bachelor's	5,320	Dental Medicine	45
Master's	1,713	Graduate/Professional	
Doctorates	372	Certificates	167
Law (J.D., LL.M.)	187	6 Yr. Education	69
Pharm.D.	95	2 Yr. Agriculture	20
Medicine	92		
Degrees by: Female	54%	Minority	22%

## Total Student Enrollment - 31,624

10,020	Officergraduate at Main Campus
4,581	Undergraduate at Regional Campuses
23,407	Subtotal Undergraduate
6,945	Graduate (M.A./Ph.D., incl. 321 at UConn Health)
505	Law
203	Pharm.D.
396	Medicine
168	Dental Medicine

Undergraduate at Main Campus

#### 8,217 Subtotal Graduate/Professional

## Entering Freshmen at Main Campus - 3,774

- 50% were in top 10% of high school class
- 84% were in top 25% of high school class
- 68 valedictorians and 76 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,043 valedictorians and salutatorians enrolled at all campuses

#### **Student Characteristics**

	Undergraduate - 23,407	Grad/Professional - 8,217
Female	50%	51%
Minority	30%	18%
International <sup>1</sup>	5%	24%
Connecticut Residents <sup>2</sup>	77%	64%

 <sup>1 111</sup> countries were represented in the Fall 2015 international student population.
2 73% of undergraduates on Main Campus are Connecticut residents.

#### **SAT Scores and Retention & Graduation Rates**

2015 SAT Scores	National	Connecticut	Main Campus
(Critical Reading and Math)	High School	High School	Entering Freshmen
	1006	1010	1233

Main Campus		All	Minority
Freshmen Retention:	1-Year Rate	92%	90%
Graduation:	4-Year Rate	70%	61%
	6-Year Rate	83%	77%

UConn (Main Campus) ranks 21 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen. (Sources: U.S. News 2016 America's Best Colleges & 2014 IPEDS Graduation Rate Survey) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 3 out of 58 public research universities.

## Total Undergraduate Student Cost - 2015-2016

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$25,538	\$47,082
Tuition & Mandatory Fees	13,364	34,908
Tuition Only	10,522	32,066

<sup>&</sup>lt;sup>1</sup> 70% of Main Campus undergraduates live in campus housing (115 residential halls).

### Student Financial Aid - Fiscal Year 2015

Financial Aid Support: \$457 million

The support of the su	Main Campus/ Regional <sup>1</sup>	UConn Health
Scholarships & Grants	\$168.2 million	\$5.6 million
Loans	186.5 million	16.6 million
Student Employment	22.1 million	
Tuition Waivers	58.0 million	

<sup>1 38.7%</sup> of all tuition dollars are dedicated to financial aid. Approximately 21,800 students received financial aid packages in FY 2015

# UConn ranks among the Top 25 public universities in the nation

- U.S. News & World Report America's Best Colleges (2016)



All 169 Connecticut towns and 40 of 50 states are represented in the Fall 2015 total undergraduate student population.

<sup>&</sup>lt;sup>2</sup> Board rate shown reflects most popular plan available.





### **BUDGET** – Fiscal Year 2016

### Total Current Funds Budget: \$2.3 billion

#### **MAIN & REGIONAL CAMPUSES**

Revenues	In Millions
State Appropriation	\$243.1
Fringe Benefits	153.5
Student Tuition & Fees	653.8
Gifts, Grants & Contracts	188.4
Sales/Services - Auxiliary Enterprises	36.7
Sales/Services - Educational	18.4
Investment Income	0.7
Total	\$1,294.6
Expenditures	
Academic Services	\$597.4
Research Services	86.6
Student Services	427.1
Operating, Support & Physical Plant Services	181.3
Total	\$1,292.4

### **UCONN HEALTH**

kevenues	In Millions
State Appropriation	\$137.3
Fringe Benefits	95.9
Student Tuition & Fees	22.6
Gifts, Grants & Contracts	78.7
Interns & Residents	64.6
Net Patient Care	445.8
Correctional Managed Care	92.4
All Other Revenues	49.7
Total	\$987.0
Expenditures	
Hospital & Health Services	\$458.7
Academic Services	180.3
Research Services	120.9
Operating, Support & Physical Plant Services	243.0
Total	\$1,002.9

### STAFF - Fall 2015

### Number of Full-time & Part-time Faculty & Staff: 9,861

	Main Campus/R	egional	UConn H	ealth
Full-time & Part-time Faculty & Staff	4,801		5,060	
Full-time Faculty & Staff	4,612 (96	%)	3,991	(79%)
Part-time Faculty & Staff <sup>1</sup>	189 ( 4	%)	1,069	(21%)
Full-time Faculty	1,489		475	
Tenured & Tenure Track	1,152 (77	%)	168	(35%)
Non-Tenure Track	337 (23	%)	307	(65%)
Full-time Staff	3,123		3,561	
Full-time & Part-time Faculty				
Female	41%		42%	
Minority	23%		31%	
Full-time & Part-time Staff				
Female	57%		77%	
Minority	17%		26%	
<sup>1</sup> An additional 679 adjunct lecturers teach one or more cou	rses at Storrs and Regional Camp	ouses.		

### Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	80%

### **ALUMNI and GIVING**

#### **UConn Alumni**

In Millions

- Nearly 242,000 total alumni worldwide.
- More than 132,000 alumni live in Connecticut.

### **Private Giving Fiscal Year 2015**

- In FY 2015 private donations to the University totaled \$78 million. Of that amount, \$16.3 million was donated for student support, \$5.2 million was donated for faculty support, \$9.6 million was donated for research, \$27.5 million was donated for program support, and \$19.4 million was donated for capital improvements.
- Alumni contributed \$30.8 million in FY 2015. Parents and other individuals donated \$26 million.\*
- Funds made available to support the University in FY 2015 totaled \$37.4 million.
- The University endowment portfolio gained 2% for FY 2015, gaining in all quarters and was valued at approximately \$383 million at fiscal year-end.

# RESEARCH, TRAINING and **PUBLIC SERVICE**

### Fiscal Year 2015 external funding, sponsored awards:

#### \$216.5 million (excluding financial aid):

\$146.9 million (68%) Main & Regional Campuses: UConn Health: \$ 69.6 million (32%)

#### **Total by Funding Source**

Federal: 75.6% State: 13.6% Private/Other: 10.8%

#### Sponsored Awards at Main & Regional Campuses Research 82%

**Education and Training Programs** 3% 15% Public Service

#### Sponsored Awards at UConn Health

sponsored / trial as at o committeenth	
Research	70%
Education and Training Programs	1%
Public Service	29%









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<sup>\*</sup>Corporations and organizations contributed \$21.2 million.