

**Standard 8: Physical and Technological Resources**

	3 Years Prior	2 Years Prior	1 Year Prior	Current Year*	Next Year Forward (goal)
	(FY 2011)	(FY 2012)	(FY 2013)	(FY 2014)	(FY 2012)
<b>Revenue (\$000)</b>					
Capital appropriations (public institutions)	-\$479	\$18,000	\$20,000		
Operating budget <sup>(1)</sup>	\$1,033,480	\$1,028,597	\$1,053,949		
Gifts and grants <sup>(2)</sup>	\$23,157	\$27,145	\$26,671		
Debt	\$0	\$115,400	\$0		
<b>TOTAL</b>	\$1,056,158	\$1,189,142	\$1,100,620	\$0	\$0
<b>Expenditures (\$000)</b>					
New Construction	\$32,283	\$61,678	\$66,316		
Renovations, maintenance and equipment	\$64,208	\$41,609	\$68,872		
Technology	\$1,312	\$1,975	\$2,547		
<b>TOTAL</b>	\$97,803	\$105,262	\$137,735	\$0	\$0

Assignable square feet (000)	Main campus		Off-campus	Total
	Classroom	230,343.00	90,496.67	320,840
Laboratory	730,837.00	87,541.58	818,379	
Office	985,733.00	186,730.67	1,172,464	
Study	331,136.00	105,574.88	436,711	
Special	669,817.00	31,817.68	701,635	
General	586,221.00	83,140.43	669,361	
Support	732,034.00	424,743.09	1,156,777	
Residential	1,534,864.00	6,003.13	1,540,867	
Other	448,952.00	21,751.45	470,703	
<b>Total</b>	6,249,937.00	1,037,799.58	7,287,737	

**Major new buildings, past 10 years**

Building name	Purpose(s)	Assignable Square Feet (000)	Cost (000)	Year
Greek Housing Complex	Residence Halls	72,236	\$12,706	2004
Waterbury Downtown Campus	Classroom, Office	105,872	\$23,238	2004
Towers Dining Hall	Student Dining Facility	20,234	\$7,698	2004
School of Pharmacy/Biology Completion	Classroom, Office	221,243	\$94,609	2005
Cogen/Heating Plant Upgrade	Energy Generation	29,537	\$81,900	2006
Intramural, Recreational and Intercollegiate Fac.	Athletic Facilities	160,748	\$48,778	2006
Student Union Addition	Student Center/Office	268,336	\$70,755	2007
Floriculture Addition	Teaching & Research	1,500	\$6,070	2012
Storrs Hall Addition	Classroom	15,800	\$15,115	2012
Water Reclamation Facility	Wastewater Filtration/Reclamation		\$28,951	2014
Psychology Addition	Classroom, Office	36,500	\$22,500	2014
East Building - Oak Hall	Classroom	133,000	\$53,000	2014
West Building - Laurel Hall	Classroom	67,000	\$42,000	2014
Avery Point Undergrad-Student Center	Student	16,047	\$9,315	2013
Basketball Development Facility McMahon? Co-OP?	Athletic Facilities		\$35,338	2015

**New buildings, planned for next 5 years**

Building name	Purpose(s)	Assignable Square Feet GSF	Cost (000)	Year
Engineering Building	Teaching & Research	60,000	\$92,500	2016
Innovation Partnership Building	Research & Tech Incubation	125,000	\$162,300	2016
Residential Life Facilities - STEM	Residence Halls		\$105,000	2016
Residential Life Facilities - Honors	Residence Halls		\$23,567	2016

**Major Renovations, past 10 years**

The list below includes renovations costing \$5,000,000 or more

Building name	Purpose(s)	Assignable Square Feet	Cost (000)	Year
Gentry Completion (Addition)	Classroom	42,000	\$10,000	2004
Law School Renovation	Classroom	13,475	\$5,836	2004
North Campus Renovation	Residence Halls	302,999	\$13,807	2004
Towers Renovation	Residence Halls	265,138	\$27,248	2004
Lakeside Renovation	Office	15,000	\$5,236	2009
Gentry Completion (Renovation)	Classroom	57,995	\$10,000	2011
Law School Façade Restoration	Classroom, Office		\$20,330	2011
Connecticut Commons Renovation	Residence Halls	150,159	\$6,250	2011
Floriculture Greenhouse	Classroom, Research	23,750	\$6,832	2013
Heating Plant Upgrade	Energy Generation		\$10,000	2013
Young Building Renovation/Addition	Classroom, Office, Labs	71,937	\$24,773	2014
Psychology Building Renov./Addition	Research, Classroom	72,300	\$25,171	2014
Arjona Building Renovation	Classrooms, Offices			

**Renovations planned for next 5 years**

The list below includes renovations costing \$5,000,000 or more

Building name	Purpose(s)	Assignable Square Feet	Cost (000)	Year
Beach Hall Renovation	Research, Classroom	81,832	\$5,292	2015
Stamford Campus Improvements/Housing	Residence Halls		\$8,921	2015
Fine Arts Phase II	Classroom		\$21,600	2016
Montieth Renovations	Research, Classroom		\$26,566	2015
Putnam Refectory Renovation	Residence Halls		\$18,009	2017
Res Life - South Campus Phase II	Residence Halls		\$16,513	2017
Hartford Relocation Acquisition/Renovation	Research, Classroom		\$115,000	2017
Gant Math and Physics	Research, Classroom, Offices			
fMRI -Acquisition and Installation	Research		\$7,893	2015

Note (1) includes operating grants and contracts: \$155,377 for FY11, \$161,455 for FY12, \$155,810 for FY13.  
 (2) only include nonoperating capital gifts and grants.

\*"Current Year" refers to the year in which the forms are being completed in conjunction with a report submitted to the Commission; latest available data are for FY 2013.

Data are for Storrs-based programs at the main and regional campuses. See the following URL for facilities development and capital projects at the UConn Health Center's Schools of Medicine and Dental Medicine: <http://fdo.uche.edu/>.